# Loudoun County Commuter Bus Service - Office of Transportation Services (LC Transit)

ID Number: 3081 www.loudoun.gov/bus

1 Harrison Street, S.E., 3rd Floor

Leesburg, VA 20177

Chief Executive Officer: Mrs. Nancy Gourley

(703) 737-8624

\$116,616

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Urbanized Area	(UZA) :	Statistics -	- 2000 (	Census
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Washington, DC-VA-MD	
Square Miles	1,157
Population	3,933,920
Population Ranking out of 465 UZAs	8
Other UZAs Served	

## Service Area Statistics

Service Area Statistics	
Square Miles	517
Population	247,293

Service Consumption	
Annual Passenger Miles	17,050,736
Annual Unlinked Trips	515,430
Average Weekday Unlinked Trips	2,089
Average Saturday Unlinked Trips	C
Average Sunday Unlinked Trips	C
Service Supplied	
Annual Vehicle Revenue Miles	634,804
Annual Vehicle Revenue Hours	22,169
Vehicles Operated in Maximum Service	21
Vehicles Available for Maximum Service	24
Base Period Requirement	C

# Financial Information

Fare Revenues Earned	\$1.861.611		
Sources of Operating	* / /-		
Fare Revenues	(74%)	\$1,861,611	
Local Funds	(5%)	129,043	
State Funds	(21%)	527,987	
Federal Assistance	(0%)	0	
Other Funds	0		
Total Operating Fund	ls Expended	\$2,518,641	
Total Operating Fund Sources of Capital Fundamental		\$2,518,641	
		<b>\$2,518,641</b> \$309,593	
Sources of Capital Fu	nds Expended	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Sources of Capital Fun Local funds	nds Expended ( 35%)	\$309,593	
Sources of Capital Function Local funds State Funds	nds Expended ( 35%) ( 65%)	\$309,593	

### Summary of Operating Expenses

Reconciling Cash Expenditures

Salary, Wages and Benefits	\$215,185
Materials and Supplies	360,243
Purchased Transportation	1,820,567
Other Operating Expenses	6,030
Total Operating Expenses	\$2,402,025

## Vehicles Operated in Maximum Service and Uses of Capital Funds

Directly	Purchased	Revenue	Systems and	Facilities and	Other
Operated	Transportation <sup>1</sup>	Vehicles	Guideways	Stations	
0	21	\$889,193	\$0	\$0	\$0

## **Sources of Operating Funds Expended**



### **Sources of Capital Funds Expended**



#### **Modal Characteristics**

Bus

			Uses of	Annuai				rixed Guideway ve	enicies Available	V	enicies Operated		
	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,402,025	\$1,861,611	\$889,193	17,050,736	634,804	515,430	22,169	19.0	24	0.9	21	0	14%

Total

\$889,193

### Performance Measures

Bus

\$0.00





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